



ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2021 - 2022

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: Pakistan Real Estate Investment & Management Company (PRIMACO)

Sr. No.	Name of Procurement (Description)	Provisional Estimate Cost (Million PKR)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	Construction 02 Nos Residential Bangalows at Sialkot	27.2	OCB	Sep-21	Oct-21	Apr-21	
2	Hiring of Consultant for Designing and Resident Supervision of Remaining Works at Johar Town Project, Lahore	4.5	OCB	Sep-21	Oct-21	Jul-22	
3	Civil Structure & Finished Works at Mix Use Development Project 66 - M. A Johar Town, Lahore	193.4	OCB	Dec-21	Feb-22	Aug-22	
4	Electrical Works at Mix Use Development Project 66 - M. A Johar Town, Lahore	87.3	OCB	Apr-22	May-22	Oct-22	
5	Civil, FF & Allied Works at Mix Use Development Project 66 - M. A Johar Town, Lahore	136.6	OCB	Apr-22	May-22	Oct-22	
6	HVAC Works at Mix Use Development Project 66 - M. A Johar Town, Lahore	125	OCB	Apr-22	May-22	Oct-22	
7	Generators Works at Mix Use Development Project 66 - M. A Johar Town, Lahore	82	OCB	Apr-22	May-22	Oct-22	
8	Existing lifts Works at Mix Use Development Project 66 - M. A Johar Town, Lahore	5.8	OCB	Apr-22	May-22	Oct-22	
9	Hiring of Contractor for Structure Works at CCC, I-8 Markaz, Islamabad	26.4	OCB	Oct-21	Nov-21	Jul-22	
10	Hiring of Contractor for Internal & External Architecture Works at CCC, I-8 Markaz, Islamabad	367.7	OCB	Dec-21	Mar-22	Mar-23	
11	Hiring of Contractor for Façade Works at CCC, I-8 Markaz, Islamabad	143.2	OCB	Nov-21	Jan-22	Jan-23	
12	Hiring of Contractor for Internal & External Electrical Works at CCC, I-8 Markaz, Islamabad	336	OCB	Apr-22	May-22	May-23	
13	Hiring of Contractor for Plumbing & Fire Fighting Works at CCC, I-8 Markaz, Islamabad	131	OCB	Apr-22	May-22	May-23	
14	Hiring of Contractor for HVAC Works at CCC, I-8 Markaz, Islamabad	488	OCB	Feb-22	Apr-22	Apr-23	
15	Hiring of Contractor for Mechanical (Escalators / Elevators) Works at CCC, I-8 Markaz, Islamabad	297.6	OCB	Apr-22	May-22	May-23	
16	Hiring of Consultant for Preparation and Approval of Electrical Design Book From IESCO at CCC, I-8 Markaz Project, Islamabad	3.9	OCB	Jul-21	Sep-21	Jun-22	
17	Hiring of Consultant for Obtaining of Sul Gas Connection at CCC, I-8 Markaz Project, Islamabad	1	OCB	Jul-21	Sep-21	Jun-22	
18	Providing & Fixing ACP and Repair Works at EOBI House, G-10/4, Islamabad	2.5	OCB	Sep-21	Nov-21	Jan-22	
19	Procurement of Doors & Glazing (OFM) at EOBI Hotel Project, Lahore		OCB				
20	Procurement of Finishes (OFM) at EOBI Hotel Project, Lahore		OCB				
21	Procurement of Elevational Treatment (OFM) at EOBI Hotel Project, Lahore		OCB				
22	Procurement of Plumbing & Firefighting Equipment & Fixtures (OFM) at EOBI Hotel Project, Lahore		OCB				
23	Procurement of HVAC Equipment & Fixtures (OFM) at EOBI Hotel Project, Lahore		OCB				
24	Procurement of Electrical Equipment & Fixtures (OFM) at EOBI Hotel Project, Lahore		OCB				
25	Procurement of Central Plant Room & Ancillaries - Electrical (Add. Pkg) at EOBI Hotel Project, Lahore		OCB				
26	Procurement of Central Plant Room & Ancillaries - Mechanical (Add. Pkg) at EOBI Hotel Project, Lahore	TBD	OCB		TBD		
27	Procurement of Kitchen & Laundry Equipment (Add. Pkg) at EOBI Hotel Project, Lahore		OCB				
28	Procurement of Gym Equipments (Add. Pkg) at EOBI Hotel Project, Lahore		OCB				
29	Procurement of IT & Security System (Add. Pkg) at EOBI Hotel Project, Lahore		OCB				
30	Procurement of Vertical Transportation System (Add. Pkg) at EOBI Hotel Project, Lahore		OCB				
31	Procurement of Building Management System (BMS) (Add. Pkg) at EOBI Hotel Project, Lahore		OCB				
32	Procurement of Soft Landscaping (Add. Pkg) at EOBI Hotel Project, Lahore		OCB				
33	Procurement of Hard & Soft Interiors (I.D) (Add. Pkg) at EOBI Hotel Project, Lahore		OCB				
34	Upgradation & Renovation of Guest Houses at Islamabad & Karachi	TBD	OCB	Dec-21	Feb-22	Aug-22	
35	Hiring of Consultants for Detailed Engineering Design and Preparation of Relevant Documents for 04 New Projects at Lahore & Karachi	TBD	OCB		TBD		
36	O&M of lifts & Generators incl. electrical appliances for 81-C, Rawalpindi	2	OCB	Nov-21	Jan-22	Jan-23	One year Contract
37	O&M of lifts & Generators incl. electrical appliances for FDOC, Islamabad	1.5	OCB	Nov-21	Jan-22	Jan-23	One year Contract
38	O&M of lifts EOBI Building at 105 Allama Iqbal Road, Lahore	1	OCB	Nov-21	Jan-22	Jan-23	One year Contract
39	O&M of lifts and spare parts. EOBI House Karachi	2.2	OCB	Dec-21	Feb-22	Feb-23	One year Contract
40	Providing Services for Janitorial and Plantation at EOBI House Karachi.	5.7	OCB	Sep-21	Nov-21	Nov-22	One year Contract

The above mentioned provisional Data is subject to change / Requirement Based / Budget Approval. Bidders are requested to keep themselves updated through PPRA / PRIMACO websites.

Handwritten notes:
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41	O&M and providing parts of HVAC, Allied Equipment, Generator, Electrical Plumbing at EOBI House Karachi.	8.2	OCB	Sep-21	Nov-21	Nov-22	One year Contract
42	Providing security Services at EOBI properties Karachi and Quetta	9	OCB	Nov-21	Feb-22	Feb-23	One year Contract
43	Repairing of Korangi Region Office	2.1	OCB	Nov-21	Jan-22	Apr-22	
44	Repairing of Sukkur Region office	2.5	OCB	Nov-21	Jan-22	Apr-22	
45	Repairing / Renovation of EOBI House Karachi (Civil, Electrical, Plumbing works etc)	6	OCB	As per requirement / Approval/ Availability of Funds			
46	Repair and Maintenance of EOBI Region Office all over sindh	10	OCB	As per request of EOBI / Availability of Funds			
47	Addition / alteration/ Renovation/ Furnitures of Region office, Region Office Karachi.	2.5	OCB	As per request of EOBI / Availability of Funds			
48	Repair and maintenance / Whitewash/cleaning/ plosh work of EOBI Head Office Karachi.	4	OCB	TBD			
49	Procurement of , IT Items , Computers , repair works PRIMACO office Karachi.	0.4	RFQ	As per requirement / Approval/ Availability of Funds			
50	Demolishing & Scrap dispose of a Bungalow in Peshawar	1.2	OCB	Apr-22	May-22	Jun-22	
51	Repairing of office vehicles and parts/ tyres	1	OCB	As per requirement / Approval/ Availability of Funds			
52	Repair , Maintenance & Lifts Operators of EOBI Nazimabad Building	1	OCB	Nov-21	Jan-22	Mar-22	
53	Repairing and maintenance of EOBI Malir Building Karachi. (Civil & Other Works)	2	OCB	Nov-21	Jan-22	Apr-22	
54	Repairing and maintenance of EOBI Nazimabad Building Karachi. (Civil & Other Works)	2	OCB	Nov-21	Jan-22	Apr-22	
55	Hiring of Consultant Services for obtaining Completion Certificate/ NOC for G-10/4 EOBI House Building from relevant Regulatory /CDA	3	OCB	Nov-21	Dec-21	Mar-22	
56	Hiring of Consultant Services for obtaining Completion Certificate/ NOC for I-8 FDOC Building from relevant Regulatory /CDA	3	OCB	Nov-21	Dec-21	Mar-22	
57	Construction of 2 Nos Wash Rooms and Kitchen at FDOC I-8 Islamabad	0.7	OCB	Nov-21	Dec-21	Jan-22	
58	Hotel Operation & Management, Plot No. B Survey No. 131/A-2, near Rangers Headquarters, Lahore Cantt	7	OCB	TBD			
59	Feasibility of EOBI Properties	5	OCB	TBD			
60	Tax Consultancy Services	0.8	OCB	Nov-21	APC		One year contract
61	Statutory Auditors	0.2	RFQ	TBD			
62	Janitorial and Plantation works/Services at EOBI G-10/4, G-6/4, FDOC I-8 Markaz Islamabad & 81-C Rawalpindi.	6.2	OCB	Aug-21	APC		One year contract
63	Security Services EOBI Building G-10/4, G-6/4, Crown Plaza F-7, Islamabad & Hassanabdul.	6	OCB	Jul-21	APC		One year contract
64	Security Services EOBI Buildings I-8 Markaz Islamabad.	3.25	OCB	Jun-21	APC		One year contract
65	Security Services PCBL land, & Joher Town Lahore Sialkot	7.01	OCB	Mar-21	APC		One year contract
66	Security Services EOBI Hotel Lahore	6.5	OCB	Dec-21	APC		One year contract
67	Head Office Stationary	1	OCB	Jun-21	Jul-21	Jun-22	
68	Project Vehicles Insurance	0.7	OCB	Sep-21	APC		One year contract
69	PRIMACO Vehicles Insurance	0.6	DC	Jan-21	APC		One year contract
70	Security Service, Ex-Awami Markaz, Karachi.	7.7	OCB	Jan-21	APC		One year contract
71	Group Health Insurance for PRIMACO Employees	5.9	OCB	Sep-21	APC		One year contract
72	Group Life Insurance for PRIMACO Employees	1.5	OCB	Dec-21	APC		One year contract

Abbreviation:

OCB National Open Competitive Bidding (Ref: Rule # 21 of PPRs 2004)
 NT Negotiated Tendering (Ref: Rule # 42 (e) of PPRs 2004)
 DC Direct Contracting (Ref: Rule # 42 (c) of PPRs 2004)

RFQ Request for Quotation (Ref: Rule # 42 (b) of PPRs 2004)
 TBD To be decided
 APC As per existing Contract

Note:

- These are Provisional Costs / Budget Allocations which are subject to approval of actual Engineer's Estimates as per Requirements.
- The above mentioned Data is subject to change / Requirement Based / Budget Approval. Bidders are requested to keep themselves updated through PPRA / PRIMACO websites.

General Manager (P&C)

The above mentioned provisional Data is subject to change / Requirement Based / Budget Approval. Bidders are requested to keep themselves updated through PPRA / PRIMACO websites.